



Innosuisse Project No.: 26996.1 PFES-ED

Interim report ☐

Final report ☒

Reporting period from **1.1.2019** to **29.2.2020**

Recipient

Represented by:		
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Research partner's comments on financial report		
UZH did employ two assistants (Specialists) for the full and extended second project year 2019 and early 2020, to follow on with their work from 2018. Financially, following the 2018 support of the BC4CC project with app. 700 hours of work with local research partner funds, 2019 did see a seven month part-time support of BC4CC with Innosuisse/KTI funds for the economic and fees-related work, a 2019/2020 eight month part-time support of BC4CC with Innosuisse/KTI funds for the security and prototyping-related work, and a seven month part-time support of BC4CC with Innosuisse/KTI funds for the systems integration, testing-related, and evaluation work. Overall, 2019/20 4388 hours had been funded by KTI/Innosuisse. Thus, overall 5090 hours had been funded by KIT/Innosuisse for the entire project's duration to which app. 700 hours of research partner funds had been added in the first project year. Please take note that as already reported within the intermediate report, UZH did deduct the full 2 years overhead for UZH from this project account already in year 1.		

In order to verify the personnel expenses, Innosuisse needs a signed receipt from the financial department or an SAP excerpt listing the individual employee's hours and personnel role in the Innosuisse project.

***Transfer total to page 4**

¹ There is an overhead contribution of 15% of the total personnel expenses



Material costs (Innosuisse project funding)

Expenses for equipment during this reporting period are to be listed below. Receipts (copies) must be sent along. If there are more than 20 receipts, they do not need to be submitted. Instead, all the expenses must be listed in the document "Material costs" which can be found on the Innosuisse webpage. Small amounts up to CHF 1,000.- may appear under a single position. The document must be validated by the recipient's accounting department. The original receipts must be kept on file so that they are available upon request.

Receipt no	Description of material cost, supplier	Amount
N/A	Cash contributions material	25,000,-
Total*		Fr. 25,000.-

* Transfer total to page 4.

Financial contributions (cash contributions) to cover material and staff costs

Receipt no*	Give details of use	Paid by	Used by	Amount
N/A	Cash contributions for staff (used to cover partially the 2018 extended staff costs paid for by UZH)	modum.io	UZH	10,000.-
Total*				Fr. 10,000.-

*Please submit all receipts



Schweizerische Eidgenossenschaft
Confédération suisse
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Confederaziun svizra

Swiss Confederation

Innosuisse – Swiss Innovation Agency

Financial summary for current reporting period

Enter the amounts from pages 2 - 3 in column 4

Innosuisse project funding

1	2	3	4	5
Cost type	Innosuisse project funding (according to contract)	Expenditure in previous reporting period	Expenditure in current reporting period	Remaining balance
Staff costs	Fr.	Fr.	Fr. 232.976,95	Fr.
Material costs	Fr.	Fr.	Fr. 0	Fr.
Total Innosuisse project funding	Fr.	Fr.	Fr. 232.976,95	Fr.
Overhead contribution	Fr.	Fr.	Fr. 0,-	Fr.

Implementation partners' contribution

1	2	3	4	5
Cost type	Implementation partner contribution (according to contract)	Expenditure in previous reporting period/s	Expenditure in current reporting period	Difference
Financial contribution (cash contribution) To staff costs	Fr.	Fr.	Fr. 10.000,-	Fr.
Financial contribution (cash contribution) to material costs	Fr.	Fr.	Fr. 25.000,-	Fr.
Staff costs	Fr.	Fr.	Fr. 0	Fr.
Material costs	Fr.	Fr.	Fr. 0	Fr.
Total	Fr.	Fr.	Fr. 35.000,-	Fr.

Please send the completed form with original receipts to the Innosuisse Secretariat. By signing this form, the Recipient confirms that the allocated Innosuisse project funding has been used solely to meet necessary expenditure relating to the work carried out in this Innosuisse innovation project and that the figures presented here are correct and complete.

Place and date

Recipient's signature

Zürich, March 3, 2020